

| <i>Instruction</i>                                 | <b>INSTRUCTIONAL FTE</b>       | <b>2001</b>  | <b>2002</b>  | <b>2003</b>  | <b>2004</b>  | <b>2005</b>  |
|--|--------------------------------|--------------|--------------|--------------|--------------|--------------|
| <b>COLLEGE OF ARTS &amp; SCIENCES</b>              | Undergraduate Courses          | 0            | 0            | 17           | 23           | 0            |
|  | Graduate Courses               | 0            | 0            | 0            | 0            | 0            |
|  | <b>Total</b>                   | <b>0</b>     | <b>0</b>     | <b>17</b>    | <b>23</b>    | <b>0</b>     |
|  | Percent Undergraduate          | 0.0%         | 0.0%         | 100.0%       | 100.0%       | #DIV/0!      |
| <b>COLLEGE OF LIBERAL ARTS</b>                     | Undergraduate Courses          | 4,140        | 3,945        | 3,639        | 3,473        | 3,438        |
|  | Graduate Courses               | 309          | 306          | 284          | 307          | 307          |
|  | <b>Total</b>                   | <b>4,449</b> | <b>4,251</b> | <b>3,923</b> | <b>3,780</b> | <b>3,745</b> |
|  | Percent Undergraduate          | 93.1%        | 92.8%        | 92.8%        | 91.9%        | 91.8%        |
| <b>COLLEGE OF SCIENCE &amp; MATHEMATICS</b>        | Undergraduate Courses          | 1,164        | 1,084        | 1,212        | 1,128        | 1,212        |
|  | Graduate Courses               | 201          | 183          | 209          | 188          | 172          |
|  | <b>Total</b>                   | <b>1,365</b> | <b>1,267</b> | <b>1,420</b> | <b>1,316</b> | <b>1,384</b> |
|  | Percent Undergraduate          | 85.3%        | 85.6%        | 85.4%        | 85.7%        | 87.6%        |
| <b>COLLEGE OF MANAGEMENT</b>                       | Undergraduate Courses          | 695          | 719          | 719          | 681          | 643          |
|  | Graduate Courses               | 221          | 190          | 173          | 173          | 210          |
|  | <b>Total</b>                   | <b>916</b>   | <b>909</b>   | <b>892</b>   | <b>854</b>   | <b>853</b>   |
|  | Percent Undergraduate          | 75.9%        | 79.1%        | 80.6%        | 79.7%        | 75.4%        |
| <b>EXERCISE SCIENCE &amp; PHYSICAL EDUC.</b>       | Undergraduate Courses          | 119          | 91           | 111          | 108          | 121          |
|  | Graduate Courses               | 0            | 0            | 0            | 0            | 0            |
|  | <b>Total</b>                   | <b>119</b>   | <b>91</b>    | <b>111</b>   | <b>108</b>   | <b>121</b>   |
|  | Percent Undergraduate          | 100.0%       | 100.0%       | 100.0%       | 100.0%       | 100.0%       |
| <b>COLLEGE OF NURSING &amp; HEALTH SCIENCES</b>    | Undergraduate Courses          | 247          | 257          | 292          | 321          | 350          |
|  | Graduate Courses               | 99           | 83           | 79           | 83           | 91           |
|  | <b>Total</b>                   | <b>346</b>   | <b>340</b>   | <b>371</b>   | <b>404</b>   | <b>441</b>   |
|  | Percent Undergraduate          | 71.4%        | 75.6%        | 78.7%        | 79.5%        | 79.4%        |
| <b>COLLEGE OF PUBLIC &amp; COMMUNITY SERVICE</b>   | Undergraduate Courses          | 478          | 398          | 375          | 289          | 301          |
|  | Graduate Courses               | 92           | 86           | 90           | 96           | 101          |
|  | <b>Total</b>                   | <b>570</b>   | <b>484</b>   | <b>466</b>   | <b>385</b>   | <b>402</b>   |
|  | Percent Undergraduate          | 83.9%        | 82.2%        | 80.5%        | 75.1%        | 74.9%        |
| <b>GRADUATE COLLEGE OF EDUCATION</b>               | Undergraduate Courses          | 37           | 31           | 25           | 22           | 20           |
|  | Graduate Courses               | 721          | 686          | 673          | 672          | 594          |
|  | <b>Total</b>                   | <b>758</b>   | <b>717</b>   | <b>698</b>   | <b>694</b>   | <b>614</b>   |
|  | Percent Undergraduate          | 4.9%         | 4.3%         | 3.6%         | 3.2%         | 3.3%         |
| <b>PUBLIC AFFAIRS</b>                              | Graduate Courses               | 42           | 31           | 48           | 54           |              |
| <b>PUBLIC POLICY</b>                               | Graduate Courses               | 28           | 29           | 29           | 36           |              |
| <b>McCORMACK GRADUATE SCHOOL OF POLICY STUDIES</b> | Graduate Courses               | 0            | 0            | 0            | 0            | 98           |
| <b>TOTAL</b>                                       | Undergraduate IFTE             | 6,880        | 6,525        | 6,390        | 6,045        | 6,085        |
|  | Graduate IFTE                  | 1,713        | 1,594        | 1,586        | 1,609        | 1,573        |
|  | <b>Total Instructional FTE</b> | <b>8,593</b> | <b>8,120</b> | <b>7,976</b> | <b>7,654</b> | <b>7,657</b> |
|  | Percent Undergraduate          | 80.1%        | 80.4%        | 80.1%        | 79.0%        | 79.5%        |

*Instructional FTE by College-Fall Term*